

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 1531 - SB 1686**

February 19, 2018

**SUMMARY OF BILL:** Requires the District Attorney General of each judicial district to notify, within 30 days of the conviction, the Commissioner of the Department of Health (DOH) of the name and other such identifying information of any individual convicted in a court of competent jurisdiction within that judicial district of a violation of the *Tennessee Drug Control Act of 1989*.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$711,500/One-Time  
\$2,045,700/Recurring**

Assumptions:

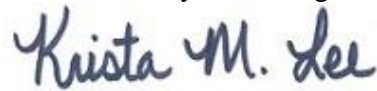
- Based on information provided by the District Attorney Generals Conference (DAGC), the information required in the proposed legislation is not currently captured in the case management system in a readily available format; therefore, the DAGC cannot accommodate the proposed legislation within existing resources.
- Assuming one secretary per the 31 judicial districts and one additional secretary for 4 of the larger districts, the DAGC will require 35 secretaries to track and process the drug cases and correspondence.
- The one-time increase in state expenditures for equipment for the additional positions is estimated to be \$202,400.
- The recurring increase in state expenditures associated with the additional positions is estimated to be \$1,754,480 (\$1,224,300 salaries + \$491,680 benefits + \$3,500 printing + \$10,500 professional services + \$17,500 supplies + \$3,500 data processing + \$3,500 other).
- Any system modifications and maintenance would be performed by existing DAGC staff during regular work hours. Any increase in state expenditures associated with such modifications and maintenance is estimated to be not significant.
- Based on information provided by the DOH, the proposed legislation cannot be accommodated within existing resources. The DOH would require one Clinical Applications Coordinator 2 position and one Database Administrator Advanced position to establish and maintain the system. The Controlled Substance Monitoring Database (CSMD) would need to be updated in order to collect the required information and be able to run queries. Such update will be done through a third-party vendor.

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- The one-time increase in state expenditures associated with the additional positions is estimated to be \$9,100 (\$3,700 computer cost + \$5,400 office furniture).
- The recurring increase in state expenditures associated with the additional positions is estimated to be \$236,215 (\$175,320 salaries + \$43,595 benefits + \$15,800 administrative cost + \$300 connection cost + \$1,200 supplies).
- The estimated one-time cost for contracting with a third party vendor to update the CSMD is \$500,000.
- The DOH would require additional server space at a recurring cost of \$30,000 per year and maintenance of the IT system at a cost of \$25,000 per year.
- The total one-time increase in state expenditures is estimated to be \$711,500 (\$202,400 + \$9,100 + \$500,000).
- The total recurring increase in state expenditures is estimated to be \$2,045,695 (\$1,754,480 + \$236,215 + \$30,000 + \$25,000).

### **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

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